FY26 Year end accounts - St Andrews Metropolitan Cathedral

Income		**£**
Offerings - Gift Aid	£	19,480.46
Offerings - Other	£	100,098.51
Offerings - Gift Aid Small Donation Scheme	£	12,187.80
Tax Repayments On Gift Aid (Income)	£	11,499.31
Donations (Income)	£	12,747.12
Legacies	£	5,000.00
Votive Candles	£	32,436.66
Stall/Newspapers/concerts Profit	£	5,650.75
Pilgrimages	£	225.00
Grants received- Evangelisation Fund	£	1,000.00
Miscellaneous	£	138.14
Choir subscriptions	£	840.00
Total Income	**£**	**201,303.75**

Expenditure		**£**
Housekeeping	-£	6,055.66
Repairs And Maintenance	-£	1,455.17
Furnishings	-£	32.99
Telephone	-£	4,453.84
Repairs	-£	2,640.10
Furnishings And Vestments	-£	2,171.09
Divine Service	-£	8,379.85
Salaries And NIC (Clergy)	-£	9,940.02
Salaries And NIC (Employees)	-£	39,762.39
Travel Expenses	-£	391.79
Council Tax and Rates	-£	5,307.93
Overall Insurance (inc St Mungo)	-£	34,349.99
Gas & Electricity	-£	35,047.14
Printing and Stationery	-£	3,349.87
National Contingency Fund	-£	7,100.00
Diocesan Levy	-£	37,180.00
Pilgrimages	-£	795.62
General Expenses	-£	78.08
Evangelisation	-£	930.00
Hospitality/Gratuitues	-£	21.62
Bank/Payroll/Professional Fees	-£	1,241.05
IT Equipment/Software/Website	-£	1,250.29
SkyTV / TV Licence	-£	895.70
Misc.	-£	380.78
Alarm Rental /Chubb Fire	-£	338.76
Total Expenditure	**-£**	**203,549.73**
Deficit	**-£**	**2,245.98**

Approved Project		
Approved Project - GA Offering	£	7,330.50
Approved Project - GA Tax Relief	£	1,356.67
Approved Project - Second/weekday collections	£	82,088.29
Total Project Income	**£**	**90,775.46**
General Approved Project Spend	-£	1,113.14
Cathedral Costs	-£	14,012.75
Total Project Expenditure	**-£**	**15,125.89**
Approved Project net funds raised in year	**£**	**75,649.57**